

MACE RIVER RANCH PHASE 4 HOMEOWNERS SUB ASSOC INC  
 APPROVED BUDGET FOR 2019  
 DEC 20, 2018  
 For the year beginning 01-01 and ending 12-31

013950

Acct#	Category	FYE 12/31/2019
INCOME		
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4020	ASSESSMENTS - SEMI ANNUAL	56,700
4191	TRANSMITTER	250
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		56,950
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	TOTAL INCOME	56,950
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EXPENSES		
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GROUNDS MAINTENANCE		
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6040	CONTRACTED LAWN SERVICE	17,200
6041	GROUNDS MAINTENANCE	1,800
6119	IRRIGATION PUMP MAINTENANCE	3,000
6120	IRRIGATION MAINTENANCE & REPAIR	300
6240	TREE TRIM & REMOVAL	500
6302	ROAD MAINTENANCE	500
6353	SNOW SERVICES	2,365
6421	GATE TELEPHONE	550
6429	GATE EQUIPMENT	500
6430	GATE REPAIR	1,000
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		27,715
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UTILITIES		
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7913	POND ELECTRIC 1323 WINDBRKR	500
7914	POND ELECTRIC 1121 BRENTBRK	2,000
7919	POND ELECTRIC 1389 FENCEPOST	3,200
7926	POND ELECTRIC 724 BRENTBRK	3,000
7927	POND ELECTRIC 755 HIDDENWOOD	3,000
7933	POND ELECTRIC 900 BRENTBRK	3,000
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		14,700
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